

A G E N D A



RCA - Purchasing

Austin City Council

Item ID:

5135

Meeting Date:

April 7, 2011

Department:

Purchasing

Subject

Authorize award and execution of Amendment No. 2 to a contract with NORTH AMERICAN COMMUNICATIONS RESOURCE, INC., Austin, TX, for maintenance and support for Red Sky E911 software to extend the contract for one 12-month period in an amount not to exceed \$31,648, with one additional 12-month extension option in an amount not to exceed \$31,648, for a revised total contract amount not to exceed \$118,563.85.

Amount and Source of Funding

Funding in the amount of \$31,648 is available in the Fiscal Year 2010-2011 Operating Budget of the Financial Services Department, Communications and Technology Management. Funding for the remaining extension option is contingent upon availability in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:

Contract Amendment.

Prior Council Action:

For More Information:

Mick Osborne, Specialist Sr. Buyer/974-2995

Boards and
Commission Action:

MBE / WBE:

This contract was awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.

Related Items:

Additional Backup Information

This contract is for Red Sky E911 maintenance and support. The E911 software is used in conjunction with the City's Enterprise Avaya Telephony phone systems to provide outbound Automatic Location Information to the Public Safety Answering Position (PSAP) when a City of Austin employee makes a 911 call. This allows the call taker to see exactly what City building the caller is calling from.

This contract was issued as a sole source contract in 2009. Amendment No. 1 was issued in March, 2010 for \$31,648. This recommended Council action is to approve Amendment No. 2 for \$31,648 and the authorization to enter into the final option period for \$31,648 when appropriate, for a final contract value of \$118,563.85.

Contract Summary		
Contract History	Description	Amount
Original Contract	12-month contract for licenses and support for Red Sky E911 software, with three 12-month extension options	\$23,619.85 Annual amount
Amendment No. 1	Exercised the first extension option, which included support for 2,200 additional licenses	\$31,648.00
Proposed Amendment No. 2	Exercise the second extension option	\$31,648.00
Remaining extension options	One remaining 12-month extension option	\$31,648.00
	Total contract amount	\$118,563.85